

HMSTC Upgrade Options >	PLAN A. All New/Larger Pools and Bathhouses with many new features	PLAN B. All New Pools of same design as existing, but w/ increased depth	PLAN C. Life Extension of existing pools w/ increased depth and new white-coating	PLAN D. Life Extension of existing pools w/new white-coating only
Main Pool Features	-8 Lanes, -Two 1-meter Dive Boards -Wading area -Slide cove -Splash pad -Handicap lift	-6 Lanes, -One one-meter Dive Board -Wading area -Slide -Handicap lift	-6 Lanes, -One half-meter Dive Board -Wading area	-6 Lanes, -One half-meter Dive Board -Wading area
Special Requirements	-Lane area to be 6" deeper than existing pool.	-Lane area to be 6" deeper than existing pool	-Retain walls, floor, structure of existing main pool, and increase the height of the vertical side walls of pool by approx. 8 inches to increase pool depth. -New Coping Stones -Chip off multiple layers of white-coating along with all tiles on walls and floor -Install base layer and single layer of white-coating and all new tiles.	-Chip off multiple layers of white-coating along with all tiles on walls and floor -Install base layer and new single layer of white-coating and all new tiles.
Pool plumbing	All new	All new	Rebuild and re-plumb skimmers 8" higher	Retain existing
Pump House	Retain existing with additional filters	Retain existing	Retain existing	Retain existing
Baby Pool	New and larger than existing, with "beach entry"	New and 50% larger than existing	No change, same as existing but with new white-coating	No change, same as existing but with new white-coating
Concrete Pool Deck	New, larger, and elevated 8" to be at same level as entrances to two bathhouses	New, same size as existing, and elevated 8" to be at same level as entrance to	New, same size as existing, and elevated 8" to be at same level as entrance to	Retain existing pool deck.

		existing bathhouse	existing bathhouse	
Restroom and Showers	-New Building for Ladies' Room, Lifeguard Office, Family Restroom/Shower. -Renovate old Bathhouse for Men's Room, Family Restroom/Shower, Storage	Retain existing bathhouse. Can be renovated with Lifeguard Office and slightly enlarged in future year at additional cost.	Retain existing bathhouse. Can be renovated with Lifeguard Office and slightly enlarged in future year at additional cost.	Retain existing bathhouse
Comments	-Achieves our full vision -Reduces annual maintenance costs in years that follow	-Modest, but new pools good for next 50 years. Avoids costly engineering & stormwater req'ts levied by County -Reduces annual maintenance costs	-Extends pool life for 7-10 years -Reduces chance NVSL will disqualify pool for inadequate depth -Annual maintenance costs partially reduce given new deck & skimmers	-Extends pool life 3-7 years at a low cost that doesn't require huge loan, thus leaving door open for full upgrade 3-7 years from now. -Annual maintenance costs increase
Cost Estimate	\$ TBD	\$ TBD	\$TBD	\$ TBD